ANNUAL REPORT AND FINANCIAL STATEMENTS

2018/19

YEAR ENDING JUNE 2019

stellar children's trust

REVIEW OF ACTIVITIES + FUTURE PLANNING

Stellar Children's Trust was established to fund the Stellar Child Care Organisation Cambodia in conjunction with Dara Children's Trust and Dara Europe. SCCO aims to aid the development of a self-sustaining Andong community through improving education, employability and well-being.

Key Issues

An Dong village is home to approximately 6000 people who were displaced from their homes in 2006, and who continue to wait for promised housing. The community has been aided this year by a large building project completed by PCL; however this has not resolved crippling social issues including inadequate provision of education and employment opportunities, no access to medical care, and poor sanitation and diet.

ReGeneration Andong Strategies

Through our Community Development project, we work closely with the local public schools, community leaders, and families to implement strategies that enable underprivileged children to access quality education. We also offer family support through provision of emergency care, medical treatment, income generation, and counselling.

Central Coordination

The key to our Andong Project is our experienced Director, Niev Mai. The CDO works closely with Community Leaders and our Social Worker to identify families at risk, then implements a range of strategies to ensure these families receive the support they need to become self-sustaining. Mai is a leader in the community and is committed to providing long-term support for families.

Community Classrooms

Our Community Classrooms have resulted in a 70% improvement in school pass rates from Grade 1-3 among Andong students. They employ four full-time teachers, and two weekend teachers who run Saturday classes.

Training in the Sewing Centre

Srey Roth enrolling at ACE School

Children in Grade 1 Early Literacy Class

Sewing Centre Products

The classrooms have differentiated focus areas; one is designed to get students 'school ready' by fostering early literacy and numeracy and helping students to learn the correct behaviour to support their learning, the others provide extra classes for students enrolled in their first years at Kork Rokar Primary School, a vital service for students who cannot access help at home, and who often have poor literacy levels. As well as this, Stellar provides free English and Computer classes, school enrolment support, school uniforms provided by the Rotary Club of Hillarys, and a school 'bus' funded by the Rotary Club of Kojonup.

School Support

Stellar continues to support Kork Rokar Primary School by providing resources, advocating with local officials, and planning a classroom building project which will provide the school with sufficient space to offer places to the students in their catchment area. We also help families with the difficult process of school enrolment, removing this frequent barrier to children's education. Students enrolled in our programs are provided with their first school uniform, a school bag, and essential materials.

Sewing Centre

Established in 2016, our Sewing Centre provides much needed employment opportunities for women in Andong. This is the first skilled employment opportunity in the community, allowing mothers to provide adequate care for their children while they earn a fair wage. The mothers employed at the Sewing Centre all have children enrolled in our education programs, and the families are thriving with the backing of this support mechanism.

Family Support

As well as our education and income generation initiatives, families receive support for medical care, counselling, employment, clothing and hygiene, and emergency assistance with housing and food. These measures are delivered on a case-by-case basis with a goal to getting the family back on their feet as quickly as possible. The success of this support lies in having a close relationship with the community, so that we are able to intervene before families hit crisis point.

At home

Our Australian board has run several successful fundraising events, and broadened our network of support. We have maintained our relationship with Perth Modern School, whose students are preparing for their second trip to help out Stellar's projects in Cambodia. This trip will consolidate the partnership between Perth Modern School and SCCO; including fundraising to provide university scholarships for Andong students, collection and provision of donations, and delivery of projects to improve school grounds and buildings. It is hoped that this model will provide guidance for other Australian schools looking to complete overseas service learning trips.

FINANCIAL REVIEW

Balance Sheet As of June 30, 2018	
ASSETS	Jun 30, '18
Current Assets	
Current/Savings	
ANZ Business Extra	595.69
Global Development Group Account J579N	3,320.50
Total Current Assets (Sewing Centre Products)	1325.98
TOTAL ASSETS	5,242.17
LIABILITES & EQUITY	
Equity	
Retained Earnings	13,297.14
Net Income	-8,054.97
Total Equity	5,242.17
TOTAL LIABILITIES & EQUITY	**5,242.17**

Profit and Loss July 2017 through June 2018	
Ordinary Income/Expense	Jul 17 – Jun 18
Income	
Gifts and Donations Income	9,471.25
Grants	5,505.10
Fundraising Event Proceeds	115.00
Sale of Goods from Sewing Centre	2001.65
Total Income	**17,093.00**
Expense	
Running Costs Stellar Child Care Organisation Cambodia Residential Centre and Community Project	23,895.64
Fundraising Event Expenses	
Total Expense	
Net Ordinary Income	-8,054.97
Net Income	**-8,054.97**

AUDITOR'S REPORT

In my opinion the financial statements, defined above give a true and fair view of the state of the charity's affairs as at 30th June 2018 and of the group's incoming resources and application of resources, including its income and expenditure and the group's cash flows for the year then ended;

I also believe the information given in the Annual Report, including the Strategic Report, for the financial year for which the financial statements are prepared is consistent with the financial statements.

JC

Jeremy Cole, CPA
Independent Auditor

PRINCIPAL RISKS

Potential Risk	Management
Sustainability of funding	• Targets established for securing local funding • Tax deductibility application in process
Child protection in Cambodia	• Established MOU with Cambodian Government • Strict Adherance to Child Protection Policy • Staff training and experience

QUALITY STANDARDS

Stellar Children's Trust aims to work to the highest possible standards with integrity and transparency. We have identified a set of Quality Standards in support of our vision and the delivery of our strategy, which are in keeping with the organisational characteristics we aspire to and which summarise all of the relevant external and internal accountability and quality standards, codes, guidelines and principles to which we are committed.

Values: living out our core values through our volunteers and with our partners

Impartiality and targeting: reaching the most vulnerable and marginalised people, selected on the basis of need alone, regardless of their race, religion, gender or nationality

Accountability: being fully accountable to project participants, communities, partners, supporters and donors for the work we undertake, and for the resources entrusted to us

Sustainability: empowering staff and partners and ensuring that the work we support has a lasting impact, being built on local ownership and using local skills and resources

Advocacy: influencing key decision-makers to make and implement policies and practices that work in favour of people who are poor and vulnerable

Children: the development and protection of children carrying out activities that are child-sensitive in their planning, design and implementation

STRUCTURE, GOVERNANCE + MANAGEMENT

Stellar Children's Trust Board

Director and Trustee: Nakita Kitson
Trustee: Mark Kitson
Treasurer: Diane Cole
Board Members: Kerry Kitson, Tori Jurilj, Amy Jurilj, Peter Hinson, Vivienne Somerville, Julia Mary, Quintilina Evangelista, Deborah Swindell

Independent Auditor
Jeremy Cole

Bankers
ANZ Australia
12 St. Georges Tce, Perth WA 6000

Lawyers
Ian Murray + Anthony Hui
Ashurst Australia
2 The Esplanade Perth, WA 6000

Registered Office
2 Barnet Pl Kingsley WA 6026

Last Annual General Meeting held 20th May 2018

The Board, which holds formal scheduled meetings four times a year as well as a number of other ad hoc meetings and events, is responsible for ultimate strategic decisions. Directors are appointed by the Members at the Annual General Meeting.

Board committees meet regularly to monitor the following areas:

- International activities and volunteer projects
- Marketing and Fundraising
- Audit, risk and finance
- Day-to-day operational decisions are delegated to the director who coordinates and directs Stellar Children's Trust's work in Cambodia

The Members constitute the ultimate authority within the Stellar Children's Trust governance structure. They are entitled to attend all general meetings, including the Annual General Meeting (AGM). They receive the Annual Report and Accounts, elect or re-elect Directors, appoint Auditors and fix the remuneration of the Auditors. Regular contact is maintained with Members through quarterly communications and informal contact with the director and trustees.

All Directors and Board Members work on a strictly voluntary basis.

Annual Report Prepared by

Nakita Kitson
Director + Trustee
23/01/19