

ANNUAL REPORT AND
FINANCIAL STATEMENTS

2015/16

YEAR ENDING JUNE 2016



First job opportunities created in Andong...

The latter part of 2015 saw some exciting ideas coming to fruition with a \$9000 grant from the Mandurah Soroptimist International Club enabling Stellar to establish a not-for-profit Sewing Centre in Andong.



The Sewing Centre was set to provide the first fair training and employment opportunity for women in the Andong Community. The building fit out was completed in February 2016 above one of Stellar's Community Classrooms. We employed an experienced dressmaker to oversee the centre and train six women. So far this has been a very successful initiative. In the first 6 months of operation we developed several successful product lines for sale overseas, and we're well on our way to achieving our goal of self-sustainability.

January 2016 saw our first volunteer building crew arrive in Cambodia to complete emergency structural repairs to houses on Andong's notorious 'culvert'. These repairs were essential for the families to get through one of the worst monsoon seasons in recent years. The volunteers also worked hard to fit out our three classrooms with wooden desks and bench seats, which has made the spaces very functional and comfortable for students and teachers.

Our community classrooms in Andong are now thriving, providing quality education to 125 students 7 days a week. Our 3 teachers are passionate about their jobs and do a fantastic job of caring for the children. The community projects are led by our tireless Community Development Officer Niev Mai, who has established himself as a stalwart community advocate. Mai is the first point of contact for families in the community who are having difficulties, and he has time and again found positive, long-term solutions for each family on a case-by-case basis. These initiatives continue to be supported by the 3 year Sangora Foundation grant.

The children in our Residential Centre are thriving. In January this year we took in Sothea, a 7-year-old boy with Cerebral Palsy, after coming to the difficult decision that he could not be adequately supported in his home environment. When Sothea arrived he was malnourished and unable to get around or complete basic daily activities independently. We have since made a partnership with Physiotherapy Phnom Penh, who provide discounted and subsidised weekly therapy for Sothea. As well as this we have donated the equipment he needs to walk independently. He is now almost unrecognisable. He is able to fully participate in all activities including school, and recently stood up unaided for the first time. Other students in the centre are achieving well in their pursuits; Lavin has won a scholarship to the Australian English School, and his sister Srey Neat continues to thrive in her hairdressing training at Kate Korpi Salon.

All up it's been a year to be proud of, and we look forward to continuing to provide high-quality education and employment opportunities in the community that has captured our hearts.

Nakita Kitson
Trustee and Director
Stellar Children's Trust

REGENERATION Andong

Stellar Children's Trust was established to fund the Stellar Child Care Organisation Cambodia in conjunction with Dara Children's Trust and Dara Europe. SCCO aims to aid the development of a self-sustaining Andong community through improving education, employability and well-being.

Key Issues

An Dong village is home to approximately 6000 people who were displaced from their homes in 2006, and who continue to wait for promised housing. The community has been aided this year by a large building project completed by PCL; however this has not resolved crippling social issues including inadequate provision of education and employment opportunities, no access to medical care, and poor sanitation and diet.

ReGeneration Andong Key Strategies

Through our Community Development project, we work closely with the local public schools, community leaders, and families to implement strategies that enable underprivileged children to access quality education. We also offer family support through provision of emergency care, medical treatment, income generation, and counselling.

Central Coordination

The key to our ReGeneration Andong Project is our experienced Community Development Officer, Niev Mai. The CDO works closely with Community Leaders to identify families at risk, then implements a range of strategies to ensure these families receive the support they need to become self-sustaining. Mai is a leader in the community and is committed to providing long-term support for families.

Community Classrooms

Our Community Classrooms employ three full-time teachers, and two local high school students who run Saturday classes. The three classrooms have differentiated focus areas; one is designed to get students 'school ready' by fostering early literacy and numeracy and helping



Training in the Sewing Centre



The volunteer building crew



Teacher Thida in the Community Classroom



Ready for soccer at the Residential Centre

students to learn the correct behaviour to support their learning, the others provide extra classes for students enrolled in their first years at Kork Rokar Primary School, a vital service for students who cannot access help at home, and who often have poor literacy levels. As well as this, Stellar provides a school 'bus' service to allow young students to travel safely to school. This initiative is funded by the Rotary Club of Kojonup.

School Support

Stellar continues to support Kork Rokar Primary School by providing resources, advocating with local officials, and planning a classroom building project which will provide the school with sufficient space to offer places to the students in their catchment area. We also help families with the difficult process of school enrolment, removing this frequent barrier to children's education. Students enrolled in our programs are provided with their first school uniform, a school bag, and essential materials.

Sewing Centre

Established in 2016, our Sewing Centre provides much needed employment opportunities for women in Andong. This is the first skilled employment opportunity in the community, allowing mothers to provide adequate care for their children while they earn a fair wage. The mothers employed at the Sewing Centre all have children enrolled in our education programs, and the families are thriving with the backing of this support mechanism.

Family Support

As well as our education and income generation initiatives, families receive support for medical care, counselling, employment, clothing and hygiene, and emergency assistance with housing and food. These measures are delivered on a case-by-case basis with a goal to getting the family back on their feet as quickly as possible. The success of this support lies in having a close relationship with the community, so that we are able to intervene before families hit crisis point.

Residential Care + Education Opportunities

Our home in Cambodia is the Stellar Child Care Organisation in Steung Meanchey, Phnom Penh. The residential centre provides full time care for 12 children who can not be supported in the community for a range of reasons. These children are cared for in a family environment and attend Northline International School in Phnom Penh. All of the children receive additional tutoring in the centre from our full time teacher, and participate in a range of extracurricular activities including soccer and regular excursions to local pools, libraries and the cinema. We also have one student who won a place at the prestigious Kate Korpi Salon, a beauty training NGO, which she attends full time, and another who won a scholarship to the Australian English School. The residential centre employs 6 staff; the SCCO Director, Board Liaison and Accounts Administrator, Teacher, Caregivers/Cooks and our Driver.

At home

Following our successful volunteer trip in January, we welcomed 4 new board members who have injected a wealth of enthusiasm. This has allowed us to grow our fundraising events, and ensure funding is sustainable. We have maintained our relationship with Perth Modern School, whose students are preparing for their first trip to help out Stellar's projects in Cambodia. This trip is designed to be the inaugural visit of a long-term partnership between Perth Modern School and SCCO; including fundraising to provide university scholarships for Andong students, collection and provision of donations, and delivery of projects to improve school grounds and buildings. It is hoped that this model will provide guidance for other Australian schools looking to complete overseas service learning trips.

FINANCIAL REVIEW

Balance Sheet As of June 30, 2016

ASSETS	Jun 30, '16
Current Assets	
Current/Savings	
ANZ Business Extra	2290.00
Total Current/Savings	2290.00
Total Current Assets (Sewing Centre Products)	1166.00
TOTAL ASSETS	3456.00
LIABILITIES & EQUITY	
Equity	
Net Income	3456.00
Total Equity	3456.00
TOTAL LIABILITIES & EQUITY	3456.00

PROFIT + LOSS

Profit and Loss July 2015 through June 2016

Ordinary Income/Expense	Jul 15 – Jun 16
Income	
Gifts and Donations Income	15,659.00
Grants	21,000.00
Sangora Education Foundation: \$12,000	
Soroptimist International Mandurah \$9000	
Total Income	36,659.00
Expense	
Running Costs Stellar Child Care Organisation Cambodia Residential Centre and Community Project	33,906.00
Fundraising Event Expenses	174.00
Total Expense	34,080.00
Net Ordinary Income	2579.00
Net Income	2579.00

AUDITOR'S REPORT

In my opinion the financial statements, defined above give a true and fair view of the state of the charity's affairs as at 30th June 2016 and of the group's incoming resources and application of resources, including its income and expenditure and the group's cash flows for the year then ended;

I also believe the information given in the Annual Report, including the Strategic Report, for the financial year for which the financial statements are prepared is consistent with the financial statements.



Jeremy Cole, CPA
Independent Auditor

Potential Risk	Management
Sustainability of funding	<ul style="list-style-type: none"> Established Board and Fundraising Committee Funding secured until 2017 through a 3 year grant from the Sangora Foundation Australia. This has been furthered by a \$9000 grant from Soroptimist International Mandurah, as well as ongoing support from the Rotary Clubs of Hillarys and Kojonup. Other funding comes from events, donations and product sales. Seeking Deductible Gift Recipient Status
Child protection in Cambodia	<ul style="list-style-type: none"> Established MOU with Cambodian Government Strict Adherence to Child Protection Policy Staff training and experience

QUALITY STANDARDS

Stellar Children’s Trust aims to work to the highest possible standards with integrity and transparency. We have identified a set of Quality Standards in support of our vision and the delivery of our strategy, which are in keeping with the organisational characteristics we aspire to and which summarise all of the relevant external and internal accountability and quality standards, codes, guidelines and principles to which we are committed.

Values: living out our core values through our volunteers and with our partners

Impartiality and targeting: reaching the most vulnerable and marginalised people, selected on the basis of need alone, regardless of their race, religion, gender or nationality

Accountability: being fully accountable to project participants, communities, partners, supporters and donors for the work we undertake, and for the resources entrusted to us

Sustainability: empowering staff and partners and ensuring that the work we support has a lasting impact, being built on local ownership and using local skills and resources

Advocacy: influencing key decision-makers to make and implement policies and practices that work in favour of people who are poor and vulnerable

Children: the development and protection of children carrying out activities that are child-sensitive in their planning, design and implementation



Stellar Children's Trust Board

Director and Trustee: Nakita Kitson
Trustee: Mark Kitson
Treasurer: Diane Cole
Board Members: Kerry Kitson, Tori Jurilj, Amy Jurilj, Peter Hinson, Vivienne Somerville, Julia Mary, Quintilina Evangelista, Deborah Swindell

Independent Auditor
Jeremy Cole

Bankers
ANZ Australia
12 St. Georges Tce, Perth WA 6000

Lawyers
Ian Murray + Anthony Hui
Ashurst Australia
2 The Esplanade Perth, WA 6000

Registered Office
2 Barnet Pl Kingsley WA 6026

Last Annual General Meeting held 20th May 2015

The Board, which holds formal scheduled meetings four times a year as well as a number of other ad hoc meetings and events, is responsible for ultimate strategic decisions. Directors are appointed by the Members at the Annual General Meeting.

Board committees meet regularly to monitor the following areas:

- International activities and volunteer projects
- Marketing and Fundraising
- Audit, risk and finance
- Day-to-day operational decisions are delegated to the director who coordinates and directs Stellar Children's Trust's work in Cambodia

The Members constitute the ultimate authority within the Stellar Children's Trust governance structure. They are entitled to attend all general meetings, including the Annual General Meeting (AGM). They receive the Annual Report and Accounts, elect or re-elect Directors, appoint Auditors and fix the remuneration of the Auditors. Regular contact is maintained with Members through quarterly communications and informal contact with the director and trustees.

All Directors and Board Members work on a strictly voluntary basis.

Annual Report Prepared by



Nakita Kitson
Director + Trustee
15th November 2016